# **WARREN COUNTY PARKS & RECREATION DEPARTMENT**

# 2021 PARK'S FACT SHEET

**BUDGET FOR 2021-2022** 

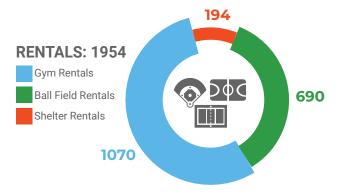




#### PARTICIPATION COMPARISON \*Transitioned from Calendar 2020-2021\* Year to Fiscal Year Reporting & 356,863 includes real estimates of League Programs using CVB estimation recommendations. Includes all leagues, rentals, special events, and 2018 tournaments. 193,378 2014 118.625

### 2020-2021 PARTICIPATION STATS

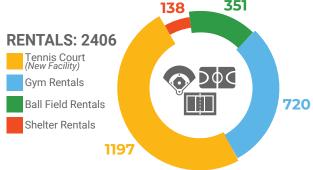
Rentals/Events were down from 2018 due to COVID.



## 351

2021-2022 PARTICIPATION STATS

First six months of fiscal year (July-Dec. 2021), we anticipate surpassing last year's totals.



#### SPECIAL EVENTS & TOURNAMENTS: 48



#### SPECIAL EVENTS & TOURNAMENTS: 41



# **EVENTS SCHEDULED FOR 2022**

(at time of this printing)

OUTDOOR SPECIAL EVENTS & TOURNAMENTS

**INDOOR SPECIAL EVENTS** & TOURNAMENTS

#### **CHECK OUR WEBSITE**

for additional ongoing and everchanging improvements to the Warren County Parks: warrencountyky.gov

# 2021 PARK'S FACT SHEET (continued)

### NEW PROGRAMS

Football Field LED conversion at Basil Griffin Park New maintenance garage at Phil Moore Park

Sunshade added to Dog Park at Phil Moore Park

New LED ball field lighting upgrade at Michael Buchanon, Ephram White, and Basil Griffin Parks

Parking lot lights converted to LED at Michael Buchanon, Ephram White, Basil Griffin, and Phil Moore Parks Romanza Johnson Picnic Shelter Project



I-65 Beautification Division for Bowling Green Exit 20 to 30 -\$300,000 equipment Moss Middle School project to bring more sports opportunities to west side of Bowling Green: 4 Light towers \$30,731; bleachers \$28,000

Tornado Recovery response 2021



New Kiwanis storage building at Phil Moore Park

> faucets to touchless throughout park system, \$22,000

W.C. Tennis and Sports Center: 6 indoor courts, 6 outdoor courts, 4 racquetball courts, indoor playground

Silver Streaming – Senior Center online programming

New playground structure to Browning Park \$18,000



Thrive – Educational/ recreational outreach program involving community-partnered organizations



Four pickleball courts added to Basil Griffin Park \$20,000



New RecDesk software scheduling system

Dugout project for Basil Griffin Park ball fields

Covid-19 Response Measures

including converting all water

#### **WALKING TRAILS IN SYSTEM**



#### **OUTDOOR TRAILS:**

South Warren Greenways, Natcher Greenway, Buchanon Park Trail, Griffin Park Trail System (x 3 trails), Ephram White Trail, Freeman Park Trail, Ed Spear Park Trail, Phil Moore Park Trail



#### **INDOOR WALKING TRACKS:**

Gymnasium at Ephram White Park and Gymnasium & W.C. Tennis Center at Buchanon Park



#### OTHER FACTS



3 Parks with River Access Points: Johnson Park, Phil Moore Park, and Weldon Peete Park



36 Ball Fields Maintained



11 Youth Sport Leagues Chartered through WCPRD offering 18 annual programs



Park Police Program started in 2018 with one (1) full-time deputy assigned to parks



10 accessible playground locations with various features and many new pieces



3 W.C. Gyms being used as consolidated countywide polling precincts



2 W.C. Gyms Feeding America and Disaster Relief Food Box distribution points

